	Adopted 2022 Budget	Approved 2021 Budget
EXPENSES:		
DCMC	$100.00	$100.00
Alternate DCMC	$100.00	$100.00
Secretary	$100.00	$100.00
Treasurer	$100.00	$125.00
Registrar	$100.00	$100.00
Standing Committees:		
GSR School	$200.00	$300.00
Grapevine (5 subscrip)	$150.00	$50.00
Literature	$100.00	$100.00
CPC	$200.00	$300.00
Corrections	$200.00	$300.00
Public Information	$200.00	$300.00
Archives	$200.00	$100.00
Accessibility	$200.00	$300.00
Finance	$50.00	$50.00
Treatment	$400.00	$300.00
DCMs (9 @ $50 each)	$450.00	$300.00
LGBTQ	$400.00	$0.00
International	$200.00	
Coordinate Committees:		
Harbor Area H&I	$50.00	$50.00
Harbor Area Service Commitee	$50.00	$50.00
YPAA	$50.00	$50.00
Operations:		
Rent	$1,000.00	$780.00
Bank Fees	$250.00	$150.00
Workshops/Events	$1,000.00	$1,500.00
PRAASA	$3,000.00	$200.00
Virtual Meeting Hosting Fees	$300.00	$180.00
Website Committee/Webmaster	$2,550.00	$1,750.00
PO Box (Dec)	$300.00	$0.00
Area09 Hosting	$500.00	$0.00
Equipment (Replace /Repair)	$500.00	
SUBTOTAL	$13,000.00	
Reserves:		
Prudent (20%)	$2,500.00	$0.00
GSO	$0.00	$500.00
Total	$15,500.00	$8,135.00
INCOME SOURCE:		
Budgeted contributions 2022	$7,000.00	
Carry Over Previous Years	$8,500.00	$6,422.25